REPAIR & MAINTENANCE

Monthly PL Review – JUNE 2025

ISDT Kuwait
JUNE-2025

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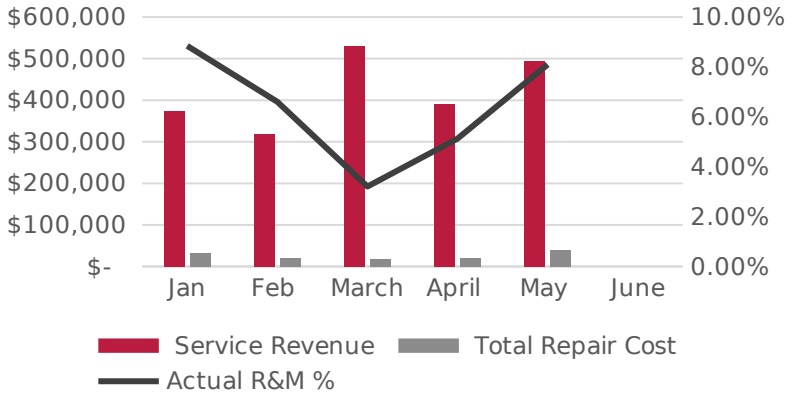
FINANCIALS

Revenue Vs Cost



Month	Service Revenue	Total Repair Cost	Actual R&M %	Budget R&M %
Jan	$ 373,000	$ 33,000	8.85%	9.7%
Feb	$ 318,000	$ 21,000	6.60%	9.7%
March	$ 530,000	$ 17,000	3.21%	8.5%
April	$ 390,000	$ 20,000	5.13%	5.8%
May	$ 494,000	$ 40,000	8.10%	5.8%

- June R&M Cost =23K $
- June serv revenue =780K
- July R&M cost forecast = 40K $

Inventory

GEOZONE	$ ON HAND	$ HEALTHY	$ EXCESS	$ NON-MOVING	% HEALTHY
⊟ MIDDLE EAST AND NORTH AFRICA	931,849	413,960	350,606	167,284	44%
⊞ KUWAIT	931,849	413,960	350,606	167,284	44%
Total	931,849	413,960	350,606	167,284	44%

- May-25 Inventory Cost = $931,849
- May Inventory Consumption = $25 K
- June Inventory Forecast = $30 K

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Asset Life-Cyc

Closed

Asset Performance by Period

PFT Type	FULL			II			UR		
Reporting Period	Count	Avg Cycle Time	P95 Cycle Time	Count	Avg Cycle Time	P95 Cycle Time	Count	Avg Cycle Time	P95 Cycle Time
2025-01 Jan	1	15.0	15	60	129.5	669	11	88.5	249
2025-02 Feb	4	7.8	17	65	51.6	176	19	21.3	60
2025-03 Mar	8	29.6	64	47	20.6	63	13	83.8	375
2025-04 Apr	4	357.0	846	35	372.4	806	8	122.4	453
2025-05 May	26	72.7	334	113	59.8	281	45	27.7	92
Total	**43**	**83.7**	**441**	**320**	**99.6**	**553**	**96**	**48.9**	**248**

May Summary:

- FULL P95 CT Target = 210
- II P95 CT Target = 30
- UR P95 CT Target = 60 Days

Open

June -25

Asset Performance by Period

PFT Type	FULL			II			UR		
Reporting Period	Count	Avg Cycle Time	P95 Cycle Time	Count	Avg Cycle Time	P95 Cycle Time	Count	Avg Cycle Time	P95 Cycle Time
2025-05 May	26	72.7	334	113	59.8	281	45	27.7	92
Total	**26**	**72.7**	**334**	**113**	**59.8**	**281**	**45**	**27.7**	**92**

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CT>180 days_ Repair Plan

Repair Plan:

- II P95 > 30 days open = 24
- AIRT to complete QTY = 24
- **Next month P95 Full / UR Forecast =15K**
- **Next Month P95 II Forecast=0**
- **UR > 180 days repair cost = 224 K $ (Including internal parts)**

WO#	AVAILABLE USD	Serial Description	SN#	WO Date
11364928	$ 11,709.14	JAR, FSHG HYD 3.125 OD1.25 ID DAILEY 2-3/8 REG BOX 2-3/8 REG PIN	15051217	25-Jul-26
11508850	$ 11,709.14	JAR, FSHG HYD 3.125 OD1.25 ID DAILEY 2-3/8 REG BOX 2-3/8 REG PIN	15057507	25-Oct-26
11810436	$ 11,956.01	SUB, BUMPER FSHG HYD 6.500 OD2.75 ID DAILEY 4-1/2 IF BOX 4-1/2 IF PIN 17 STRK LG	1511-1109	25-Jul-26
12079346	$ 12,680.29	JAR, FSHG HYD 4.750 OD2.25 ID DAILEY 3-1/2 IF BOX 3-1/2 IF PIN	1504-1347	20-Oct-25
11914596	$ 13,030.62	JAR, FSHG HYD 4.750 OD2.25 ID DAILEY 3-1/2 IF BOX 3-1/2 IF PIN	15047520	25-Nov-25
11315953	$ 13,431.93	JAR, FSHG HYD 6.500 OD2.75 ID DAILEY 4-1/2 IF BOX 4-1/2 IF PIN	15011087	25-Mar-26
11508915	$ 14,213.74	INTENSIFIER, FSHG HYD 4.750 OD2.25 ID DAILEY 3-1/2 IF BOX 3-1/2 IF PIN	1524-5009	25-Apr-26
11507264	$ 14,783.98	INTENSIFIER, FSHG HYD 4.750 OD2.25 ID DAILEY 3-1/2 IF BOX 3-1/2 IF PIN	1524-7507	25-Jun-26
11632259	$ 14,783.98	INTENSIFIER, FSHG HYD 4.750 OD2.25 ID DAILEY 3-1/2 IF BOX 3-1/2 IF PIN	15241133	25-Aug-26
12056684	$ 14,783.98	INTENSIFIER, FSHG HYD 4.750 OD2.25 ID DAILEY 3-1/2 IF BOX 3-1/2 IF PIN	271108	25-Sep-26
12093678	$ 15,303.65	JAR, FSHG HYD 4.750 OD2.25 ID DAILEY 3-1/2 IF BOX 3-1/2 IF PIN	308963	25-Feb-26
11473875	$ 17,028.47	INTENSIFIER, FSHG HYD 4.750 OD2.25 ID DAILEY 3-1/2 IF BOX 3-1/2 IF PIN	1524-1292	25-May-26
11473901	$ 17,548.14	JAR, FSHG HYD 4.750 OD2.25 ID DAILEY 3-1/2 IF BOX 3-1/2 IF PIN	15047534	25-Jan-26
11603763	$ 17,548.14	JAR, FSHG HYD 4-3/4 2.25 ID DAILEY 3-1/2 IF BOX 3-1/2 IF PIN	15041259	25-Dec-25
12044785	$ 1,150.51	JAR, DLG HYD 8.000 OD3 ID DAILEY 6-5/8 REG BOX 6-5/8 REG PIN	17625135	25-Dec-25
12063143	$ 1,150.51	JAR, DLG HYD 8.000 OD3 ID DAILEY 6-5/8 REG BOX 6-5/8 REG PIN	1762-1677	25-Jan-26
11985754	$ 1,434.14	INTENSIFIER, FSHG HYD 6.500 OD2.75 ID DAILEY 4-1/2 IF BOX 4-1/2 IF PIN	1521-1108	20-Oct-25
12069107	$ 2,705.42	JAR, FSHG HYD 6.500 OD2.75 ID DAILEY 4-1/2 IF BOX 4-1/2 IF PIN	1501-1114	25-Nov-25
12056687	$ 3,703.13	JAR, FSHG HYD 8.000 OD3 ID DAILEY 6-5/8 REG BOX 6-5/8 REG PIN	15021028	25-Mar-26
12050448	$ 3,754.90	INTENSIFIER, FSHG HYD 4.750 OD2.25 ID DAILEY 3-1/2 IF BOX 3-1/2 IF PIN	15241140	20-Oct-25
11315976	$ 4,197.19	JAR, FSHG HYD 8.000 OD3 ID DAILEY 6-5/8 REG BOX 6-5/8 REG PIN	1502-1107	25-Nov-25
11193297	$ 4,464.37	SUB, BUMPER FSHG HYD 4.250 OD2.125 ID DAILEY 2-7/8 IF BOX 2-7/8 IF PIN 16 STRK LG	272981	25-Oct-26
11972435	$ 547.73	SUB, BUMPER FSHG HYD 8.000 OD3.00 ID DAILEY 6-5/8 REG BOX 6-5/8 REG PIN 19.500 STRK LG	1512-1095	25-Feb-26
12056686	$ 769.04	INTENSIFIER, FSHG HYD 8.000 OD3 ID DAILEY 6-5/8 REG BOX 6-5/8 REG PIN	271123	20-Oct-25

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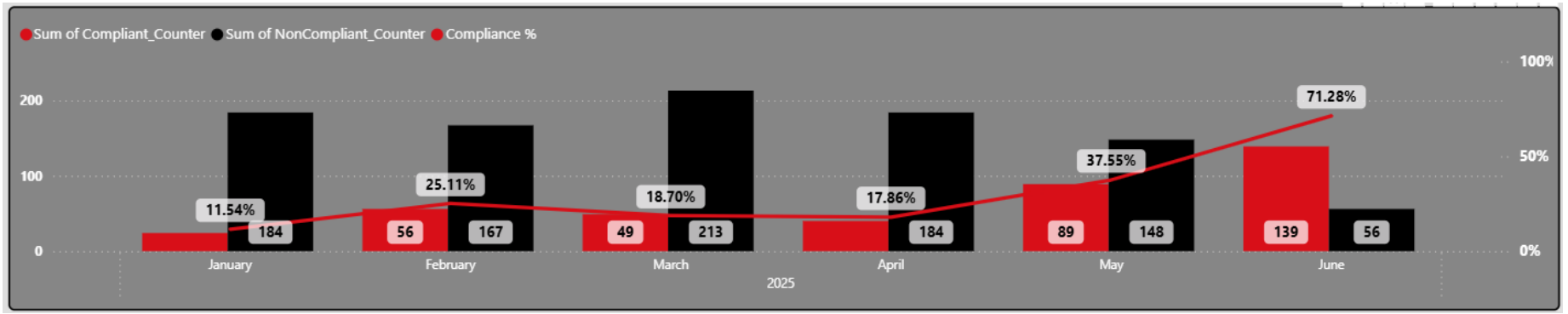
PL My Advisor Compliance

- Asset Clean up % 99.26%
- Asset Mapping % : 96.23%
- PFT completion %: 99.4%

Product Line	PFTs Published	PFTs Required	% Complete PFTs	Routers Published	Routers Required	% Complete Routers
Intervention Services & Drilling Tools	318	320	99.4%	301	285	105.6%
Total	**318**	**320**	**99.4%**	**301**	**285**	**105.6%**

WC_PL_Segment	Total Mapped	% Mapped Assets	Router Mapped	% Router Mapped	Total Clean	% Clean Assets	Total Assets
Intervention Services & Drilling Tools	**3,782**	**96.23%**	**3,624**	**92.21%**	**3,901**	**99.26%**	**3,930**
Drilling Tools	2,727	95.08%	2,584	90.10%	2,841	99.06%	2,868
Intervention Services	1,055	99.34%	1,040	97.93%	1,060	99.81%	1,062
Total	**3,782**	**96.23%**	**3,624**	**92.21%**	**3,901**	**99.26%**	**3,930**



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General comments & Headwinds

- HC requirements
  - Jar Supervisor
- Process issues
  - MyAdvisor – JDE Alignment

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